BRUHAT BANGALORE MAHANAGARA PALIKE

Yelahanka Division

Work Slip: As per Std. Tender Documents

Name of work : Improvements to roads, drains and other developmental works in Ward no- 02 & 03 under road development head in Chief Minister Nava Nagarothan grants of Yelahanka division. (Package-01)

Estimate Amount : 10,02,00,000.00

Name of Contractor : M/s SATHYA CONSTRUCTIONS

Approved Amount : 8,73,61,050.00

Job Code : 003-20-000085

Sl No	Description of Work	Unit	Qty as per Quoted Rate			Total Qty Executed	Qty as per Anticipated upto 125%			Qty as per Anticipated above 125%			Total Amount	Excess amount	Savings amount	Remarks
			Qty.	Rate	Amt.		Quantity	Rate	Amount (Rs.)	Quantity	Rate	Amount (Rs.)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	KSRRB Clearing and grubbing road land including uprooting rank vegetation, grass, bushes, shrubs, saplings and trees girth up to 300 mm, by manual means, in area of light jungle, removal of stumps, disposable of unserveacable materials, stacking of serviceable materials labour charges complete as per specifications. MORTH / chapter 2	Sqm	7900.00	11.13	87927.00	7900.00	7900.00	11.13	87927.00	0.00	11.13	0.00	87927.00	0.00	0.00	
2	Removing and resetting of footpath slab	Sqm	4686.00	219.26	1027452.36	4686.00	4686.00	219.26	1027452.36	0.00	219.26	0.00	1027452.36	0.00	0.00	
3	Removing and resetting of kerb stone	m	3424.00	110.19	377290.56	3424.00	3424.00	110.19	377290.56	0.00	110.19	0.00	377290.56	0.00	0.00	
4	KSRRB M200-12.1 Dismantling of existing structures like culverts, bridges, retaining walls and other structure comprising of masonry, cement concrete, wood work, steel work, including T&P and scaffolding wherever necessary, sorting the dismantled material, disposal of unserviceable material and stacking the serviceable material with all lifts complete as per specifications. i) Lime/Cement concrete I/ By Manual Means A. Lime concrete, cement concrete grade M-10 and below MORTH Specification No. 202	cum	123.80	505.30	62556.14	123.80	123.80	505.30	62556.14	0.00	505.30	0.00	62556.14	0.00	0.00	
5	Earthwork Excavation by manual means for roads, drains & similar works in ordinary soil excavated surface levelled and sides neatly dressed, the disposed earth to be levelled neatly after breaking of clods complete as per specifications and as per directions of the Engineer-in-charge of the work	cum	6206.86	222.38	1380281.53	6206.86	6206.86	222.38	1380281.53	0.00	222.38	0.00	1380281.53	0.00	0.00	

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2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6	KSRB 4-1.2. Providing and laying in position plain cement concrete of Mix 1:3:6 with OPC@ 220 kgs, with 40mm and down size graded granite metal course aggregates@ 0.892 cum and fine aggregates @ 0.465cum machine mixed, concrete laid in layers not exceeding 15cms thick well compacted, in foundation including cost of all materials, labour, HOM curing complete as per specifications. Specification No. KBS 4.1,4.2	cum	984.41	5780.92	5690795.46	984.41	984.41	5780.92	5690795.46	0.00	5780.92	0.00	5690795.46	0.00	0.00	
7	Providing TMT Bars Fe 500 steel reinforcement for RCC work including straightening, cutting, bending, hooking, placing in position, lapping and/or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever necessary complete as per design (laps, hooks and wastage shall not be measured and paid) cost of materials, labour, HOM complete as per specification and as per directions of the Engineer in charge of work	MT	134.05	75943.33	10180203.39	134.05	134.05	75943.33	10180203.39	0.00	75943.33	0.00	10180203.39	0.00	0.00	
8	Providing and laying plain/reinforced cement concrete for side drains walls & bottom thickness 15cm using M20 nominal mix concrete with OPC at 300 kgs with 20mm and down size granite metal coarse aggregates at 0.69 cum and fine aggregates at 0.43 cum machine mixed, well compacted for walls and bottom including centering, shuttering, cost of materials, HOM of machinery, curing etc complete excluding cost of material as per MORTH specification No. 1500,1700,2200 including cost of materials, labour, HOM complete as per specifications	cum	2175.48	7423.71	16150132.63	2175.48	2175.48	7423.71	16150132.63	0.00	7423.71	0.00	16150132.63	0.00	0.00	
9	Providing and laying in position plain cement concrete of mix 1:2:4 with cement@ 240kgs, with 20mm and down size graded granite metal coarse aggregates @ 0.69 cum and fine aggregates @ 0.459 cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, for coping. Including cost of materials, labour, HOM complete as per specifications	cum	80.00	5879.98	470398.40	0.00	0.00	5879.98	0.00	0.00	5879.98	0.00	0.00		470398.40	
10	Providing and fixing precast reinforced concrete slab 10cm thick of mix M20 using 20mm and downsize graded granite metal using reinforcement 10mm dia steel at 150mm c/c both ways cost, transportation, hire charges of machinery, machine cutting the vertical face to get plain even surface complete with all leads and lift conveyance charges, labour charges inclusive of cost of all materials(data rate enclosed)	Sqm	6036.30	2453.85	14812174.76	6036.30	6036.30	2453.85	14812174.76	0.00	2453.85	0.00	14812174.76	0.00	0.00	

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2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Providing and laying precast drain cover slabs of 250mm thick of mix M20 using graded granite jelly 20mm downsize metal with steel reinforcement including form work, lift charges, curing and concrete finished surfaces on both sides etc. complete and as per drawing and direction of Engineer-in-charge of work (data rate enclosed)	Sqm	214.65	5688.90	1221122.39	214.65	214.65	5688.90	1221122.39	0.00	5688.90	0.00	1221122.39	0.00	0.00	
12	Providing and fixing Precast solid concrete kerb stones of size 450 x 200 x 400mm made out of CC 1:2:4 and finished with CM 1:3 plastering and finishing cutting etc. complete as per specifications and as per directions of Engineer in charge of work	Nos	7478.00	500.85	3745356.30	7478.00	7478.00	500.85	3745356.30	0.00	500.85	0.00	3745356.30	0.00	0.00	
13	Painting two coats after filling the surface with syntetic enamel paint in approved shades on new plastered concrete surfaces with materials, labour complete as per specifications and as per directions of the Engineer in charge of work	Sqm	3394.00	89.04	302201.76	3394.00	3394.00	89.04	302201.76	0.00	89.04	0.00	302201.76	0.00	0.00	
14	Providing and laying heavy duty cobble stones interlock pavers, using cement and course sand for manufacture of blocks of approved size, shape and colour with a minimum compressive strength of 281 kg per sqm over 50mm thick sand bed (average thickness) and compacting with plate vibrator having 3 tons compaction force therby forcing part of sand underneath to come up in between joints, final compaction of paver surface joints into its final level, including cost of materials, labour and HOM complete as per specifications and as per directions of the Engineer in charge of work	Sqm	375.00	1171.99	439496.25	0.00	0.00	1171.99	0.00	0.00	1171.99	0.00	0.00		439496.25	
15	KSRRB M300-50 Scarifying Bituminous course 50mm to 75mm thick along with premix carpet/ surface dressing by Mechanical Means attached with scarifier without disturbing the base and stacking the debris including cost of all labour charges, HOM complete as per specifications MORTH V chapter 3	Sqm	1144.00	57.66	65963.04	1144.00	1144.00	57.66	65963.04	0.00	57.66	0.00	65963.04	0.00	0.00	
16	Excavation for roadwork in all types of soil by mechanical means including cutting and loading to tippers, trimming bottom and side slopes,in accordance with requirements of lines, grades and cross sections, and transportation with a lead of 1.00 km and complete as per specifications and as per directions of the Engineer in charge of work.	cum	2549.16	59.88	152643.70	3177.81	3177.81	59.88	190287.26	0.00	59.88	0.00	190287.26	37643.56		

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	ction of Granular Sub-Base Grading V as sub and drainage layer by providing coarse stone egates of granite / trap / basalt material, mixing by x in place method with rotavator at OMC, spreading in uniform layers with motor grader on prepared surface and and compacting with vibratory roller to achieve 98% proctor density, complete as per specifications and as per directions of the Engineer-in-charge of the work	cum	1274.58	1947.75	2482563.20	1588.90	1588.90	1947.75	3094779.98	0.00	1947.75	0.00	3094779.98	612216.78		
18	Providing, laying, spreading and compacting crushed stone aggregates of granite / trap / basalt to wet mix macadam specifications including pre mixing the material with water at OMC in mechanical mix plant carriage of mixed method of tipper to site, laying in uniform layers with paver in sub-base/base course on well prepared surface and compacting with vibratory roller to achieve the desired density complete as per specifications and as per directions of the Engineer-in-charge of the work	cum	1699.44	2101.34	3571101.25	2013.76	2013.76	2101.34	4231594.44	0.00	2101.34	0.00	4231594.44	660493.19		
19	Compaction of original ground by mecahnical means including filling in depression occuring during rolling including cost of all labour, HOM of machinery complete as per specificationsnd as per directions of the Engineer-in-charge of the work	Sqm	8497.20	6.68	56761.30	10592.70	10592.70	6.68	70759.24	0.00	6.68	0.00	70759.24	13997.94		
20	Providing and applying primer coat with S.S. bitumen emulsion on prepared surface of granular base such as WMM including cleaning of road surface and spraying primer at the rate of 0.60 kg / sqm using mechanical means complete as per specifications and as per directions of the Engineer-in-charge of the work	Sqm	13863.36	35.62	493812.88	14868.36	14868.36	35.62	529610.98	0.00	35.62	0.00	529610.98	35798.10		
21	Cleaning the existing black topped surface with brooms, soft brushes and finally dusting with old gunny bags and / or compressed air to receive bituminous treatment including cost of all materials, labour, HOM of machineries complete as per specifications and as per directions of the Engineer-in-charge of the work	Sqm	35947.30	5.57	200226.46	33268.95	33268.95	5.57	185308.05	0.00	5.57	0.00	185308.05		14918.41	
22	Providing and laying dense graded using 120 TPH capacity Asphalt Batch Mix plant with sensor paver GR-II (50 mm to 75 mm) with 4.5 % VG-30 Bitumen crushed aggregates of specified grading premixed with VG30 grade bituminous binder and transporting the hot mix to work site, laying to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction in all aspects complete as per specifications. Clause 505 of MORTH V revision	cum	693.20	8001.36	5546542.75	794.22	794.22	8001.36	6354840.14	0.00	8001.36	0.00	5948611.09	808297.39		

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	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
23	Providing and applying tack coat using 80/100 grade bitumen(VG10) on the prepared black topped surfaces at 2.5 kg per 10 sqm, heating bitumen in boiler fitted with spray set (excluding cleaning of road surface) including cost of all materials, labour, HOM of machineries complete as per specifications and as per directions of the Engineer-in-charge of the work	Sqm	45073.60	13.36	602183.30	39603.40	39603.40	13.36	529101.42	0.00	13.36	0.00	529101.42		73081.87	
24	Providing and laying bituminous concrete 40mm thick with hot mix plant using 40-60 TPH capacity HMP with mechanical paver grading -II (30-45 mm) with 5.4 % of modified bituminous binder consisting of 4.97% of VG-30 bitumen (60/70 grade) and 0.43% of plastomeric thermoplastics (waste plastic) crused aggregates of specified grading premixed with bituminous binder and filler, transporting the hot mix to work site, laying with a paver finisher to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction in all aspects complete as per specifications. Clause 507 of MORTH V revision as per IRC SP-53-2015	cum	1700.35	9134.39	15531660.04	1584.33	1584.33	9134.39	14471888.11	0.00	9134.39	0.00	14471888.11		1059771.93	
25	Road Marking with Hot Applied Thermoplastic Compound with Reflectrising Glass Beads on Bituminous Surface:- Providing and laying of hot applied thermoplastic compound 2.5 mm thick including reflectorising glass beads at 250 gms per sqm area, thickness of 2.5 mm is exclusive of surface applied glass beads as per IRC:35 standards specified. The finished surface to be level, uniform and free from streaks and holes complete as per specifications and as per directions of the Engineer-in-charge of the work	Sqm	2378.10	477.48	1135495.19	2034.25	2034.25	477.48	971313.69	0.00	477.48	0.00	971313.69		164181.50	
26	KSRRB M800-35 Supply and installation of Moulded shank raised pavement markers made of polycarbonate and ABS (Acrylonitrile Butadience Styrene) moulded boady and reflective panels with micro prismatic lens capable of providing total internal reflection of the light entering the lens face and shall support a load of 16000 kg tested in accordance to specifications of category A of MORTH Circular No. RW/NH/33023/10-97- Do III Dt. 11.06.1997 The height, width and length shall not exceed 50mm, 100mm and 102 mm and with minimum reflective area of 13 sqcm on each side and the slope to the base shall be 35 degree. The strength of detachment of the integrated cylindrical shanks, (of diameter not less than 19 mm and height not less than 30 mm) from the body is to be a minimum value of 500 kg. Fixing will be	Nos	3532.00	375.08	1324782.56	3532.00	3532.00	375.08	1324782.56	0.00	375.08	0.00	1324782.56	0.00	0.00	

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2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
27	Supply and fixing of Retro- reflective Single arrow Road Name Signboard of size 1600mm x 900mm made out of reflective sheeting conforming to Type XI stands of ASTM D 4956-09 & as per IRC 67-2012 for full back ground of blue colour & white letters and fixed over 4mm thick Aluminium composite material sheet having minimum 0.5 mm thick Aluminium skin on both sides with back side painted grey colour and fixed over back support frame SS Angle of 15 mm x 20 mm x 1.2 mm supported by 38mm OD stainless steel pipe all around in 304 grade and 2 Nos of vertical posts of 50mm OD stainless steel pipe of 202 grade firmly fixed to the ground by means of properly designed foundation of size 450mm x 450mm x 600mm in 1:1.5:3 ratio cement concrete. The background shall be blue in colour with	Sqm	4.32	14799.56	63934.10	4.32	4.32	14799.56	63934.10	0.00	14799.56	0.00	63934.10	0.00	0.00	
28	Direction and Place Identification Signs with more than 0.9 sqm Size Board.-Providing and erecting direction and place identification retro-reflectorised sign as per IRC:67 made of high intensity grade sheeting vide clause 801.3, fixed over aluminium sheeting, 2 mm thick with area not exceeding 0.9 sqm supported on a mild steel single angle iron post 75 x 75 x 6 mm 2 Nos firmly fixed to the ground by means of properly designed foundation with M 15 grade cement concrete 45 x 45 x 60 cm, 60 cm below ground level as per approved drawing	Nos	23.49	7935.69	186409.36	23.49	23.49	7935.69	186409.36	0.00	7935.69	0.00	186409.36	0.00	0.00	
	SUB TOTAL													2168447	2221848	
	GST												12%	260214	266622	
	TOTAL													2428661	2488470	

Note: Percentage of Workslip over Sanctioned Estimate=Excess amount over the approved amount/Approved Amount X 100

Approved Amount=	87361050.00
Excess Amount=	2168446.96
Savings Amount=	2221848.36

$$\text{Percentage of Workslip} = \frac{\text{Excess Amount}}{\text{Approved Amount}} \times 100$$

Percentage of Workslip =	2.48 %

Contractor

"WORK SLIP APPROVED"

Assistant Engineer

Assistant Executive Engineer

Asst. Executive Engineer
Yelahanka Sub. Division
(BBMP Yelahanka Zone)
Yelahanka, Bangalore

Executive Engineer